

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 MARCH 2006 TO 30 JUNE 2006.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Education and Lifelong Learning (Kim Garcia - kim.garcia@leicester.gov.uk)

LEICESTER CITY PROTOCOL FOR PARENTING AGREEMENTS & ORDERS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Education and Lifelong Learning (Paul Livock - paul.livock@leicester. gov.uk)
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Education and Lifelong Learning (Paul Livock, paul.livock@leicester. gov.uk)
FOOD SERVICE ENFORCEMENT PLAN	Part of the budget and policy framework	Cabinet  Council	Apr 2006  May 2006			Corporate Director of Regeneration and Culture (Malcolm Grange - malcolm.grange@leic ester.gov.uk)

WASTE DEVELOPMENT FRAMEWORK	Part of the budget and policy framework	Cabinet Council	May 2006 May 2006			Corporate Director of Regeneration and Culture (Niles Holroyde - niles.holroyde@leicester.gov.uk / Diana Chapman - diana.chapman@leicester.gov.uk)
FESTIVALS AND EVENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Regeneration and Culture (Sylvia Wright) sylvia.wright@leicester.gov.uk
ON-STREET PARKING INCOME AND EXPENDITURE 2006/07	Revenue Expenditure over £250,000	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk

DRAFT CITY GROWTH STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Andrew Ross andrew.ross@leicester.gov.uk)
CAPITAL PROGRAMME 06/07 TO 07/08	Part of the budget and policy framework	Cabinet Council	Mar 2006 Mar 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure over £1,000,000	Cabinet	Mar 2006	Corporate Directors Strategic Resources Group		Corporate Director, Resources, Access and Diversity (Lynn Cave, lynn.cave@leicester.gov.uk)

HOUSING REVENUE & CAPITAL PROGRAMMES 2006/07	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Housing (Dave Pate, dave.pate@leicester.gov.uk)
TREASURY STRATEGIES	Part of the budget and policy framework	Cabinet Council	Mar 2006 Mar 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)
ADOPTION TEAM REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)

CHILDREN & YOUNG PEOPLES PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)
FAIR ACCESS TO CARE SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)

## NOTES

### **Members of the Cabinet:**

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader
- Councillor Coley - Cabinet Member - Resources, Access and Diversity Department
- Councillor Metcalfe - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
- Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety

Councillor Gill	- Cabinet Member - Social Care and Health Department
Councillor Suleman	- Cabinet Member - Education and Lifelong Learning Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency

**\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

